http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury Program Period: 2015

Current Dates: 01/01/15 - 01/31/15 Cumulative Dates: 01/01/15 - 01/31/15

Program		Current Period		Cumulative for Reporting Period —				
	Annual	Actual	Unique Customer	l Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	17,699.88	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	17,699.88	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	9,965	7,771.79	12	9,965	7,771.79	12	58,371.02	13.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,304	1,060.00	4	1,304	1,060.00	4	0.00	0.0%
Res Subtotal	11,269	8,831.79	16	11,269	8,831.79	16	58,371.02	
Res % of Total	32.9%	48.6%	94.1%	32.9%	48.6%	94.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	22,944	9,357.38	1	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	0.00	0	15,871.13	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	11,746.44	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	11,362.09	0.0%
C&I Subtotal	22,944	9,357.38	1	22,944	9,357.38	1	67,683.35	
C&I % of Total	67.1%	51.4%	5.9%	67.1%	51.4%	5.9%	47.1%	
Report Total	34,213	18,189.17	17	34,213	18,189.17	17	143,754.25	
Budget Comparison					17,129.17		143,754.25	11.9%